

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	244,140,339
Annual Unlinked Trips	34,898,859
Average Weekday Unlinked Trips	122,120
Average Saturday Unlinked Trips	50,616
Average Sunday Unlinked Trips	19,937

Service Supplied

Annual Vehicle Revenue Miles	34,357,921
Annual Vehicle Revenue Hours	2,160,977
Vehicles Operated in Maximum Service	1,380
Vehicles Available for Maximum Service	1,626
Base Period Requirement	279

Financial Information

Fare Revenues Earned	\$42,602,941
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Sources of Operating Funds Expended

Fare Revenues	( 32%)	\$41,428,685
Local Funds	( 0%)	0
State Funds	( 63%)	82,325,536
Federal Assistance	( 2%)	3,198,040
Other Funds	( 3%)	3,837,923
Total Operating Funds Expended		\$130,790,184

Sources of Capital Funds Expended

Local funds	( 37%)	\$11,881,107
State Funds	( 7%)	2,222,615
Federal Assistance	( 53%)	17,058,583
Other Funds	( 4%)	1,174,256
Total Capital Funds Expended		\$32,336,561

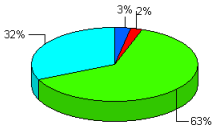
Summary of Operating Expenses

Salary, Wages and Benefits	\$75,832,045
Materials and Supplies	9,733,359
Purchased Transportation	31,569,128
Other Operating Expenses	14,373,787
Total Operating Expenses	\$131,508,319
Reconciling Cash Expenditures	\$(718,135)

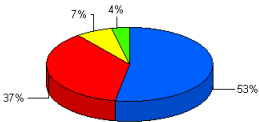
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	476	130	\$15,539,233	\$5,292,108	\$3,422,163	\$1,509,698	\$25,763,202
Demand Response	5	316	\$3,766,454	\$0	\$0	\$0	\$3,766,454
Vanpool	453	0	\$2,806,905	\$0	\$0	\$0	\$2,806,905
Total	934	446	\$22,112,592	\$5,292,108	\$3,422,163	\$1,509,698	\$32,336,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,616,388	\$32,531,042	\$25,763,202	206,370,341	20,760,421	32,268,476	1,433,653	0.0	737	7.0	606	2.17	22%
Demand Response	\$23,522,713	\$7,842,110	\$3,766,454	8,918,250	7,187,895	1,437,500	511,462	N/A	371	2.7	321	N/A	16%
Vanpool	\$4,369,218	\$2,229,789	\$2,806,905	28,851,748	6,409,605	1,192,883	215,862	N/A	518	2.4	453	N/A	14%

Performance Measures

Service Efficiency

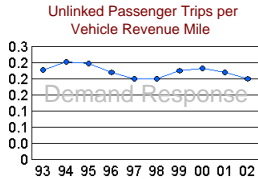
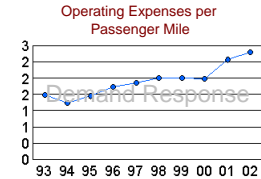
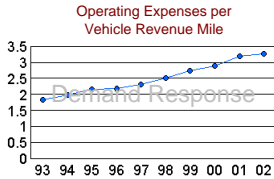
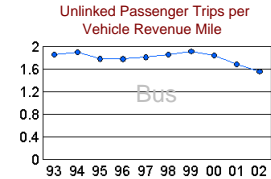
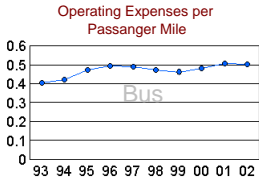
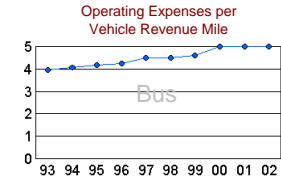
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.99	\$72.27
Demand Response	\$3.27	\$45.99
Vanpool	\$0.68	\$20.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$3.21
Demand Response	\$2.64	\$16.36
Vanpool	\$0.15	\$3.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.55	22.51
Demand Response	0.20	2.81
Vanpool	0.19	5.53



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service